



DECEMBER 2011 HEADCOUNT

Gender & Ethnicity Summary (by Department)

	Total Employees	FEMALES		MALES		MINORITIES	
		<i>Number</i>	<i>Percent</i>	<i>Number</i>	<i>Percent</i>	<i>Number</i>	<i>Percent</i>
President & Direct Reports							
Office of the President	3.0	1.0	33.33%	2.0	66.67%	1.0	33.33%
Foundation & College/Comm Adv	3.0	3.0	100.00%	0.0	0.00%	2.0	66.67%
Human Resources	9.0	8.0	88.89%	1.0	11.11%	1.0	11.11%
Purchasing	3.0	3.0	100.00%	0.0	0.00%	1.0	33.33%
Marketing & Public Relations	5.0	3.0	60.00%	2.0	40.00%	1.0	20.00%
Office of the CFO/Accounting	9.0	8.0	88.89%	1.0	11.11%	1.0	11.11%
Regional Technology Initiatives	6.0	2.0	33.33%	4.0	66.67%	2.0	33.33%
Student & Administrative Services							
Office of the Vice President	6.0	3.0	50.00%	3.0	50.00%	2.0	33.33%
Auxiliary Services	6.0	2.0	33.33%	4.0	66.67%	2.0	33.33%
Athletics	3.0	1.0	33.33%	2.0	66.67%	1.0	33.33%
Continuing Education	1.0	0.0	0.00%	1.0	100.00%	0.0	0.00%
Livingston M-TEC	1.0	1.0	100.00%	0.0	0.00%	0.0	0.00%
Lapeer	2.0	2.0	100.00%	0.0	0.00%	1.0	50.00%
Northern Tier	2.0	1.0	50.00%	1.0	50.00%	1.0	50.00%
Medical Simulation Lab	2.0	2.0	100.00%	0.0	0.00%	0.0	0.00%
Corporate Services/SLBC	5.0	4.0	80.00%	1.0	20.00%	3.0	60.00%
Office of Physical Plant	5.0	3.0	60.00%	2.0	40.00%	0.0	0.00%
Custodial & Grounds	29.0	7.0	24.14%	22.0	75.86%	15.0	51.72%
Maintenance	8.0	0.0	0.00%	8.0	100.00%	1.0	12.50%
Public Safety	25.0	10.0	40.00%	15.0	60.00%	12.0	48.00%
Enrollment Mgt & Retention	14.0	12.0	85.71%	2.0	14.29%	7.0	50.00%
Admissions	3.0	3.0	100.00%	0.0	0.00%	2.0	66.67%
Student Services	3.0	3.0	100.00%	0.0	0.00%	2.0	66.67%
Student Svcs Communications	3.0	2.0	66.67%	1.0	33.33%	1.0	33.33%
Learning Center	11.0	10.0	90.91%	1.0	9.09%	3.0	27.27%
Student Financial Services	9.0	9.0	100.00%	0.0	0.00%	3.0	33.33%
Registrar & Registration	7.0	6.0	85.71%	1.0	14.29%	1.0	14.29%
Upward Bound	5.0	3.0	60.00%	2.0	40.00%	5.0	100.00%
Workforce & Career Development	44.0	31.0	70.45%	13.0	29.55%	28.0	63.64%
Academic Affairs							
Office of the Vice President	9.5	9.5	100.00%	0.0	0.00%	1.0	10.53%
Professional Development	2.0	1.0	50.00%	1.0	50.00%	1.0	50.00%
Planning, Research & Quality	4.5	3.5	77.78%	1.0	22.22%	1.0	22.22%
Information Technology Services	28.0	11.0	39.29%	17.0	60.71%	5.0	17.86%
Library Services	10.0	8.0	80.00%	2.0	20.00%	1.0	10.00%
Business	19.5	11.5	58.97%	8.0	41.03%	7.0	35.90%
Fine Arts & Social Sciences	37.5	24.5	65.33%	13.0	34.67%	7.0	18.67%
Health Sciences	37.0	35.0	94.59%	2.0	5.41%	3.0	8.11%
Humanities	30.0	21.0	70.00%	9.0	30.00%	6.0	20.00%
Science & Math	29.0	14.0	48.28%	15.0	51.72%	6.0	20.69%
Technology	18.0	4.0	22.22%	14.0	77.78%	2.0	11.11%
	457.0	286.0	62.58%	171.0	37.42%	139.0	30.42%