

**MOTT COMMUNITY COLLEGE
EXPENDITURE ACTIVITY TITLES**

Class	Activity	Activity Title
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COST OF GOODS SOLD

20290	Cogs-Sales Tax	
20420	Cogs-Resale Auto Parts	

SALARIES AND WAGES

21000	Payroll Adjustments	
21001	Open Position Pool	
21020	Sal Associate Dean	
21030	F/W Instruct. Full-Time	
21031	Full Time Temporary Instructors	
21040	F/W Instruct. Overload	
21050	F/W Instruct. Pt/Adjunct	
21052	Non-Credit Instruct. Hourly	
21080	Substitute Instruction	
21090	Sabbatical Instruction	
21110	Sal President	
21120	Expense Allowance Stipend	
21125	Exp Allow Stipend- S&M ORP	
21130	Sal Vice-President	
21131	Contra: VP Salary	
21140	Sal Dean--Non-Instructional	
21150	Sal Director/Manager (Exempt)	
21151	Contra: Sal Director/Mngr (Exempt)	
21160	Sal Director/Manager	
21161	Contra: Sal Director/Manager	
21162	Salary-Temp Supr/Director	
21180	Sal Asst.Dir./Superv. (Exempt)	
21210	Sal Admin Secr/Tech (Exempt)	
21220	Sal Library Technical Assistant	
21230	Sal Technicians (Admin)	
21232	Pro-Tech Mott Temporary	
21233	Contra: Sal Technicians (Admin)	
21234	Contra: Sal Technicians (Admin)	
21240	F/W Counseling Full-Time	
21242	Student Success Specialist	
21250	Counseling Overload	
21251	Counseling PT/Adjunct	
21252	Counseling Hourly	
21256	Academic Success Specialist	
21260	Sal Para-Professionals/Coaches	
21262	Academic Proctors	
21340	Program Coordinator Full-Time	
21350	Program Coordinator Overload	
21351	Program Coordinator PT/Adjunct	
21372	Advising Hourly	
21380	Sal Technicians (Instructional)	
21381	Other Non-Teaching Temp FT	
21386	DL - Other Non-Teaching	
21391	Other Non-Teaching Full-Time	
21392	Other Non-Teaching Overload	
21393	Other Non-Teaching PT/Adjunct	
21396	Courseware Dev. Hourly	
21399	Courseware Dev. PT/Adjunct	
21410	Sal Secr/Cler/Eq Op	
21412	Contra: Sal Secr/Cler/Eq Op	
21420	Wages Sub/Temp Secr/Cler	
21450	Wages Oper/Plant	
21457	Wages - Senior Group Leader	
21458	Wages - Group Leader	
21490	Public Safety Officers	
21491	Contra: Public Safety Officers	
21510	Wages Student Aides	
21520	WAGES LAB ASSISTANTS	
21550	Wages Federal Work Study	
21591	Wages Staff Assistants	
21592	Wages Peer Tutors	
21610	Overtime-M&O	
21620	Overtime-Secr/Clerical	

Class	Activity	Activity Title
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RENTS, UTILITIES AND INSURANCES

24100	Rent - Space Administrative	
24110	Rent Space/Bldg Instr	
24115	Rent-Storage	
24120	Rent Instructional Equipment	
24130	Rent Adm Equipment	
24190	Indirect Cost	
24510	Heating	
24516	Heating - Sites	
24520	Water	
24540	Electric	
24545	Power - Sites	
24710	General Insurance	

COMMUNICATIONS/OPERATIONS

25110	Memberships	
25120	Travel/Mileage	
25130	Administrative Mileage	
25140	Administrative Travel	
25160	Faculty Mileage	
25180	Faculty Travel	
25201	Recruiting/Hiring-Interview	
25202	Recruiting/Hiring-Relocation	
25203	Recruiting/Hiring-Testing	
25205	Recruiting/Hiring-Prof Fees	
25206	Recruiting/Hiring-Other	
25207	Recruiting/Hiring-Travel	
25210	Activities-Gen & Educ	
25218	HR Receptions	
25219	Achieve the Dream	
25220	Food Items - Internal	
25230	Food Items - External	
25250	Speakers	
25260	Graduation Expense	
25270	Licenses/Permits/Fees	
25310	Advertising	
25312	Community Sponsorships	
25350	Publicity	
25410	Telecommunications	
25412	Cable/Web TV Services	
25430	Postage	
25431	Postage Charge Back	
25540	Property Taxes	
25690	Miscellaneous Other	
25700	Finance Charges	
25710	Financial Chgs/Cost-General	
25711	Contingency Fund	
25713	Tax Collection Fees	
25715	Bank/Finance Charges	
25720	Legal Settlements	
25730	Unreim Fed/State Programs	
25760	Debt Write Off	
25761	Debt Write off - non credit	
25762	Tuition Appeals	
25763	Accounts in Collections	
25770	Damage Claims	
25781	Collection Agency Fees	
25810	Matching	
25820	College Wide Training	
25830	Faculty Development	
25840	Scholarship Expense	
25850	Professional Development-General	
25854	Experiential Learning - General	
25870	STUDENT STIPENDS	
25880	UC - Marketing	

**MOTT COMMUNITY COLLEGE
EXPENDITURE ACTIVITY TITLES**

21630	Overtime - Pto
21640	Overtime - S & M
21645	Commission - S & M
21660	Overtime - Pso

CONTRACTED SERVICES

22100	Legal Services
22110	Audit/Financial Services
22130	Contr Services-Instructional
22133	Lab Fee Instructional Assessment
22142	Supportive Service-Intensive
22146	Supportive Services
22170	Contr.Services-Program Development
22171	Contr.Services-Assessment/Eval
22173	Contr Svc - Recruiting
22174	Program Development-In-Kind
22176	Cont.Serv.-Instructor Prep.
22178	Contr Svc - Training
22190	Health, Medical,Dental &Other
22200	Contracted Services
22260	FSA/HSA Administration Fees
22290	General Custodial Svcs
22291	Maintenance Contracted Svc
22292	Grounds Contracted Svc
22310	Maint/Repair Instr Equip
22320	Maint/Repair Office Equip
22340	Maintenance Agreements
22344	Safety System Contracted Svc
22349	Bear Bistro Maint/Repair
22410	Energy Monitoring
22710	Contracted Personnel
22720	Printing Services-External
22732	Safety/Security-Campus Patrol
22733	Emergency Response Supplies
22790	Other Contracted Svcs

MATERIALS AND SUPPLIES

23110	Supplies/Materials-Instructional
23113	Food Purchases
23116	Lab Fee Instructional Supplies
23120	Lab Supp & Refr Books
23130	Occupational Safety Supplies
23160	Av Supp & Refr Books
23220	Library Periodicals
23230	Library Binding
23316	Maint/Repairs-Equipment
23326	Custodial Supplies
23327	Water Emergency
23410	Motorized Equipment
23450	Vehicle Expense
23451	Fuel
23520	Supplies/Materials-Non Instructional
23521	Office Supplies Charge Back
23523	Lab Supplies - Non Instructional
23530	Subscriptions
23540	Data Processing Supplies
23550	Pr/Dup Supplies
23551	Printing/Duplicating

FRINGE BENEFITS

26001	Open Positions Fringes
26111	Fringe Benefit-Social Security
26112	Fringe Benefit-Medicare
26121	Fringe Benefit-MPSERS Retire
26122	Fringe Benefit-TIAA Retire
26130	Fringe Benefit-Disability
26210	Fringe Benefit-Medical
26220	Fringe Benefit-Dental
26230	Fringe Benefit-Vision
26240	Fringe Benefit-Life
26310	Unemployment
26320	Workers Compensation
26420	Staff Tuition Wavier
26431	Prof. Develop. - Tuition Reimb.
26432	Prof. Devel.- Exempt Allowance
26440	EAP
26470	Vacation/Termination Pay Adjustment
26890	Fringe Benefits Budget

TRANSFERS

27040	TRANS. TO RESTRICTED
27891	Transfers For Designated School
27896	Transfers For Bldg & Site
27897	Transfers For Main & Replcmnt

CAPITAL OUTLAY

28000	Equipment/Remodeling
28012	Buildings & Improvement
28014	Computer Equipment
28015	Audio-Visual Equipment
28016	Other Equipment
28130	MAJOR REMODELING
28210	Instructional Equip (New)