



WORKFORCE HEADCOUNT

April 30, 2019

	<i>Full-time</i>	<i>Temporary FT</i>	<i>Part-time</i>	TOTAL
President	1	0	0	1
Exempt Managers	20	0	1	21
Exempt Professionals	12	0	0	12
S&M	35	0	10	45
ProTech	71	0	5	76
Faculty	144	7	<i>(see below)</i>	151
Administrative Support	47	0	3	50
M&O	27	0	0	27
Public Safety Officers	10	0	7	17
Grant-Funded & Other Non-Union	35	0	1	36
Sub-total	402	7	27	436
Temporaries & On-Call/Contingent	-	-	-	20
Part-time Faculty <i>(teaching in Winter)</i>	-	-	-	230
Sub-total	-	-	-	250
TOTAL	402	7	27	686